

McIntosh Band Boosters, Inc.
Profit & Loss

2009-2010 Budget

Instructors 12
 Band Camp Chaps 12
 Students 95
 Color Guard 15
Budgeted Students 110

218

14

Fees \$ 705 \$ 35 \$ 693

	Color Guard	Marching Band	Total Marching	Concert Band	General	Winter Guard & Percussion	Concessions	TOTAL
Income								
2000 INCOME								
Fees	1,000.00	76,515.00	77,515.00	6,400.00		9,700.00		93,615.00
Instrument Rental Fee	600.00	440.00	1,040.00	5,680.00		560.00		
Total Income	1,600.00	76,955.00	78,555.00	12,080.00	0.00	10,260.00	0.00	93,615.00
Expenses								0.00
3000 Expenses								0.00
3100 BAND CAMP								0.00
Custodial Support		250.00	250.00					250.00
Room and Board		26,400.00	26,400.00					26,400.00
Supplies-Misc.		250.00	250.00					250.00
Total 3100 BAND CAMP	0.00	26,900.00	26,900.00	0.00	0.00	0.00	0.00	26,900.00
3200 MUSIC/DRILL WRITING								0.00
Drill Writing		3,500.00	3,500.00			900.00		4,400.00
Music				1,200.00				1,200.00
Music Arranging		2,500.00	2,500.00					2,500.00
Total 3200 MUSIC/DRILL WRITING	0.00	6,000.00	6,000.00	1,200.00	0.00	900.00	0.00	8,100.00
3300 INSTRUCTORS								0.00
Band Camp		25,000.00	25,000.00					25,000.00
Fifth Grade Day Guard					550.00	5,600.00		550.00
SECTIONAL/FESTIVAL INSTRUCTORS				2,100.00				2,100.00
Total 3300 INSTRUCTORS	0.00	25,000.00	25,000.00	2,100.00	550.00	5,600.00	0.00	33,250.00
5500 FLAGS/PROPS/EQUIP								0.00
Field Props		1,500.00	1,500.00					1,500.00
Guard - Flags/Props/Equip.	1,000.00		1,000.00			600.00		1,600.00
Total 5500 FLAGS/PROPS/EQUIP	1,000.00	1,500.00	2,500.00	0.00	0.00	600.00	0.00	3,100.00
5700 GENERAL EXPENSES								0.00
Clinician Meals				200.00				200.00
Competition Fees		300.00	300.00	700.00		500.00		1,500.00
Competition Meals		1,600.00	1,600.00					1,600.00
FIELD WORKER		400.00	400.00					400.00
Food & Supplies		500.00	500.00		55.00			555.00
Miscellaneous					150.00			150.00
Show Shirts		1,000.00	1,000.00					1,000.00
Transportation		6,300.00	6,300.00					6,300.00
Uniform Cleaning		2,700.00	2,700.00					2,700.00
Uniforms Purchased						2,000.00	3,500.00	5,500.00
Total 5700 GENERAL EXPENSES	0.00	12,800.00	12,800.00	900.00	205.00	2,500.00	3,500.00	19,905.00
5800 BOOSTER ADMINISTRATION								0.00
Accounting Costs		200.00			200.00			200.00
Bank Charges			0.00		150.00			150.00
Instructor Gifts			0.00					0.00
Office Supplies		50.00	50.00	100.00	50.00			200.00
Total 5800 BOOSTER ADMINISTRATION	0.00	250.00	50.00	100.00	400.00	0.00	0.00	550.00
AWARDS/HOSPITALITY								0.00
8th Grade Night		120.00	120.00					120.00
Spirit Scholarship				500.00				500.00
Awards		1,800.00	1,800.00	600.00				2,400.00
Public Relations		320.00	320.00	150.00		100.00		570.00
Senior Night		825.00	825.00	850.00				1,675.00
Total AWARDS/HOSPITALITY	0.00	3,065.00	3,065.00	2,100.00	0.00	100.00	0.00	5,265.00
Director's Education					1,750.00			1,750.00
DIRECTOR'S RESERVE					750.00			750.00
INSTRUMENT MAINTENANCE & REPAIR	600.00	440.00	1,040.00	5,680.00		560.00		7,280.00
INSTRUMENT PURCHASES		1,000.00	1,000.00					1,000.00
Total 3000 Expenses	1,600.00	76,955.00	78,355.00	12,080.00	3,655.00	10,260.00	3,500.00	107,850.00
Net Operating Income	0.00	0.00	0.00	0.00	(3,655.00)	0.00	(3,500.00)	(7,155.00)