

FY2009 Marching Band Budget				
	FY2008 Actual	FY2008 Budget	FY2009 Budget	Vs FY2008 Budget
Students	85	90	90	-
Per Student Band Fee	700	700	698	(2)
Income	59,150	63,000	62,825	(175)
Expenses				
Band Camp	3,939	1,150	4,525	3,375
Music/Drill Writing	7,350	6,450	7,000	550
Instructors				
Brass Instruction	2,950	3,688	3,688	-
Choreography	8,890	5,750	5,750	-
Color Guard Sponsor	2,577	3,500	3,500	-
Drum Majors	500	625	625	-
Guard Instruction	500	5,750	5,750	-
Instructor Social Security	337	-	-	-
Percussion - Fall & Indoor	7,250	9,000	7,750	(1,250)
Woodwind Instruction	-	3,687	3,687	-
Total Instructors	23,003	32,000	30,750	(1,250)
Field Worker	400	400	400	-
Transportation	203	600	600	-
General Expenses				
Competition Fees	200	350	350	-
Field Maintenance	-	150	150	-
Field Paint	102	150	150	-
Miscellaneous	213	-	-	-
Show Shirts	1,001	2,000	1,500	(500)
Uniform Cleaning	2,100	3,500	2,800	(700)
Uniforms Purchased	1,029	400	1,500	1,100
Total General Expenses	4,645	6,550	6,450	(100)
Booster Administration	1,457	1,250	1,450	200
Awards / Hospitality				
8th Grade Night	52	100	100	-
Awards	1,257	1,300	1,300	-
Nourishment	214	1,100	250	(850)
Public Relations	532	425	425	-
Senior Night	483	725	725	-
Student Meals-Competition	1,909	3,100	2,500	(600)
Total Awards / Hospitality	4,446	6,750	5,300	(1,450)
Directors Reserve	-	550	550	-
Instrument Purchases	3,068	1,800	1,800	-
Visual Aid	2,197	5,500	4,000	(1,500)
Total Expenses	50,709	63,000	62,825	(175)

FY2009 Concert Band Budget				
	FY2008 Actual	FY2008 Budget	FY2009 Budget	Vs FY2008 Budget
Students	209	200	200	-
Per Student Band Fee	50	50	50	-
Income	10,450	10,000	10,000	-
Expenses				
Awards / Hospitality				
'Spirit' Scholarship	-	500	500	-
8th Grade Night	-	-	-	-
Awards	-	500	500	-
Public Relations	75	350	250	(100)
Senior Dinner	-	200	200	-
Total Awards / Hospitality	75	1,550	1,450	(100)
General Expenses				
Clinician Meals	119	200	200	-
Miscellaneous	174	-	200	200
Office Supplies	41	300	300	-
Competition Fees	573	600	1,400	800
Total General Expenses	906	1,100	2,100	1,000
Instruction	2,340	3,000	3,000	-
Director's Education	965	1,750	1,750	-
Booster Administration	334	500	700	200
Instrument Purchase	110	1,300	500	(800)
Jazz Band	-	200	200	-
Music	308	1,100	1,000	(100)
Total Expenses	4,704	10,000	10,000	-