

# McIntosh Band Boosters, Inc. Proposed Budget for 2007 to 2008

June 2007 - May 2008

## A. MARCHING BAND – Based on 90 Marchers

<b>BAND CAMP</b>	<b>Cost/ Student</b>		
Custodial Support		250.00	
Housing		500.00	
Instructors/Meals		0.00	
Supplies-Misc.		150.00	
Support Staff		250.00	
Total BAND CAMP	<b>\$12.78</b>		<b>\$1,150.00</b>
<b>MUSIC/DRILL WRITING</b>			
Drill Writing		1,750.00	
Music		200.00	
Music Arranging		2,500.00	
Percussion Writing		2,000.00	
Total MUSIC/DRILL WRITING	<b>\$71.67</b>		<b>\$6,450.00</b>
<b>INSTRUCTORS</b>			
Brass Instruction		3,688.00	
Choreography		5,750.00	
Color Guard Sponsor		3,500.00	
Drum Majors		625.00	
Guard Instruction		5,750.00	
Instructor Social Security			
Percussion - Fall & Indoor		9,000.00	
Woodwind Instruction		3,687.00	
Total INSTRUCTORS	<b>\$355.56</b>		<b>\$32,000.00</b>
<b>FIELD WORKER</b>			<b>400.00</b>
<b>TRANSPORATION</b>			<b>600.00</b>
<b>GENERAL EXPENSES</b>			
Competition Fees		350.00	
Field Maintenance		150.00	
Field Paint		150.00	
Misc./PTC Fire Dept Wheels for Rack			
Show Shirts		2,000.00	
Uniform Cleaning		3,500.00	
Uniforms Purchased		400.00	
Web Hosting/Domain			
Total GENERAL EXPENSES	<b>\$72.78</b>		<b>\$6,550.00</b>
<b>BOOSTER ADMINISTRATION</b>			
Accounting Costs/Tax Preparation Fees		300.00	
Credit Card Fees		500.00	
Total Accounting Costs			<b>\$800.00</b>
Instructor Gifts		200.00	
Office Supplies		250.00	
Total BOOSTER ADMIN	<b>\$13.89</b>		<b>\$1,250.00</b>
<b>AWARDS/HOSPITALITY</b>			
8th Grade Night		100.00	
Awards		1,300.00	
Nourishment		1,100.00	
Public Relations		425.00	
Senior Night/Photographer		725.00	
Student Meals-Competition		3,100.00	
Total AWARDS/HOSPITALITY	<b>\$75.00</b>		<b>\$6,750.00</b>
<b>DIRECTOR'S RESERVE</b>			550.00
<b>INSTRUMENT PURCHASES</b>			1,800.00
<b>VISUAL AIDS</b>			5,500.00
Total A. MARCHING BAND	<b>\$700.00</b>		<b>\$63,000.00</b>

## B. CONCERT BAND – Based on 200 students

<b>AWARDS/HOSPITALITY</b>	
'Spirit' Scholarship	500.00
8th Grade Night	0.00
Awards	500.00
Senior Dinner	200.00
Public Relations	350.00
Total AWARDS/HOSPITALITY	<b>\$1,550.00</b>
Director's Education	1,750.00
<b>GENERAL EXPENSES</b>	
<b>Booster Administration</b>	
Clinician Meals	200.00
Miscellaneous	
Office Supplies	300.00
Total Booster Administration	<b>\$500.00</b>
Competition Fees	600.00
Directors' Gifts	
Total GENERAL EXPENSES	<b>\$1,100.00</b>
<b>INSTRUCTION</b>	
Basketball Band	0.00
End of Year Auditions	600.00
Guest Instruction	400.00
SECTIONAL/FESTIVAL Instruction	2,000.00
Total INSTRUCTION	<b>\$3,000.00</b>
<b>INSTRUMENT PURCHASE</b>	1,300.00
<b>JAZZ BAND</b>	200.00
<b>MUSIC - CONCERT</b>	1,100.00
Total B. CONCERT BAND	<b>\$10,000.00</b>

## C. WINTER GUARD & PERCUSSION

Based on 15 members - \$300 ea.

<b>Costs for Competition</b>	
Competition	100.00
Total FEES	<b>\$100.00</b>
<b>INSTRUCTORS</b>	4,200.00
<b>PROPS/FLAGS</b>	200.00
Total C. WINTER GUARD & PERCUSSION	<b>\$4,500.00</b>

## D. INSTRUMENT MAINTENANCE & REPAIR

<b>PERCUSSION EQUIPMENT</b>	1,400.00
Total D. INSTRUMENT MAINT. & REPAIR	<b>\$2,900.00</b>