

McIntosh Band Boosters, Inc.
Budget Overview: 2006-07 Budget – FY07 P&L
 June 2006 - May 2007 Total

MARCHING BAND	
AWARDS/HOSPITALITY	
8th Grade Night	100.00
Awards	1,000.00
Nourishment	1,100.00
Public Relations	425.00
Senior Night	600.00
Student Meals-Competition	3,100.00
Total AWARDS/HOSPITALITY	\$6,325.00
BAND CAMP	
Housing	500.00
Supplies-Misc.	150.00
Support Staff	250.00
Total BAND CAMP	\$900.00
BOOSTER ADMINISTRATION	
Accounting Costs	
Credit Card Fees	500.00
Total Accounting Costs	\$500.00
Instructor Gifts	175.00
Office Supplies	250.00
Total BOOSTER ADMINISTRATION	\$925.00
DIRECTOR'S RESERVE	550.00
FIELD WORKER	400.00
GENERAL EXPENSES	
Competition Fees	350.00
Field Maintenance	250.00
Field Paint	450.00
Show Shirts	2,000.00
Uniform Cleaning	3,500.00
Web Hosting/Domain	400.00
Total GENERAL EXPENSES	\$6,950.00
INSTRUCTORS	
Brass Instruction	3,688.00
Choreography	5,750.00
Color Guard Sponsor	3,500.00
Drum Majors	625.00
Guard Instruction	5,750.00
Percussion - Fall & Indoor	9,000.00
Woodwind Instruction	3,687.00
Total INSTRUCTORS	\$32,000.00
INSTRUMENT PURCHASES	1,800.00
MUSIC/DRILL WRITING	
Drill Writing	2,000.00
Music	200.00
Music Arranging	2,500.00
Percussion Writing	2,000.00
Total MUSIC/DRILL WRITING	\$6,700.00
TRANSPORATION	950.00
VISUAL AIDS	5,500.00
Total MARCHING BAND	\$63,000.00

CONCERT BAND	
AWARDS/HOSPITALITY	
'Spirit' Scholarship	500.00
Awards	500.00
Public Relations	350.00
Total AWARDS/HOSPITALITY	\$1,350.00
Director's Education	1,750.00
GENERAL EXPENSES	
Booster Administration	
Clinician Meals	200.00
Office Supplies	300.00
Total Booster Administration	\$500.00
Competition Fees	600.00
Total GENERAL EXPENSES	\$1,100.00
INSTRUCTION	
Basketball Band	200.00
End of Year Auditions	700.00
Guest Instruction	400.00
Sectional/Festival Instructors	2,500.00
Total INSTRUCTION	\$3,800.00
INSTRUMENT PURCHASE	1,300.00
JAZZ BAND	500.00
MUSIC - CONCERT	1,200.00
Total CONCERT BAND	\$11,000.00